

ANNUAL WORK PLAN (AWP) 2018 FIJI MARKETS FOR CHANGE PROJECT ---AWARD ID: 00081678

AGENCY OUTPUT or BIENNIUM EXPECTED RESULT with annual indicators and targets against planned activities	PLANNED ACTIVITIES <i>List all activities including M&amp;E to be undertaken during the year towards stated Agency 2012 output or Biennium Expected Result</i>	TIME FRAME				IMPLEMENTER (government or NGO partner)	Source of Funds	PLANNED BUDGET	
		Q1	Q2	Q3	Q4			Budget Description	Amount (USD)
<p>Atlas Project ID: 00090867</p> <p><b>OUTPUT:</b> Improved socio-economic security and rights of Fiji market vendors, especially women market vendors in the market vendor associations in Suva, Nausori, Sigatoka, Nadi, Ba, Labasa, Namaka, Rakiraki, Tavua and Lautoka.</p> <p><b>2018 Targets</b></p> <p>1. 70% of targeted market vendors trained in reproductive health rights.</p> <p>2. 100 rural entrepreneurs trained in agricultural product development/diversification</p> <p><b>2018 Indicators:</b></p> <p>2.2.4: Number of market vendors trained on reproductive health rights.</p> <p>2.4: Number of rural entrepreneurs accessing extension services to improve crop production and reduce disaster risks and impacts.</p>	<p><b>Activity Result 2.2:</b> Increased access to financial services including access to credit, micro insurance and livelihood protection of market vendors</p> <p>Activity 2.2.3: Establish partnerships with Ministry of Health and relevant NGOs and advocate/raise awareness on NCDs and reproductive health rights.</p>					UNDP	UNWOMEN	Workshop 75700 Travel 71600 Training Coordinator 71300 Comms. – 72400 <b>Sub-Total Activity 2.2</b>	5,000 2,000 5,000 2,000 <b>14,000</b>
	<p><b>Activity Result 2.4:</b> Improved market vendor business and leadership skills to advance economic security and rights</p> <p>Activity 2.4.2: Conduct training on value adding and crop diversification to improve revenue for farmers and market vendors.</p>	X	X	X	X	UNDP	UNWOMEN	Research Research Assistants 71300 Coordinator 71300 Research Analyst 71200 Travel 71600 Comms	12,000 20,000 15,000 5,000

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	<b>Activity Result 4: Programme management, monitoring and evaluation carried out effectively</b>							
	Activity 4.1 Recruit and administer contracts for Project Staff	X	X	X	X	UNWOMEN	72400	5,000
	Activity 4.2 Project Coordinator receives training on project management and financial reporting	X	X	X	X	UNWOMEN	Contractual Services 72100	49,238
	Activity 4.3 Quarterly monitoring review of financial statements and activities undertaken	X	X	X	X	UNWOMEN	Implementation & OA 64300	11,487
	Activity 4.4 Project Management carried out effectively	X	X	X	X	UNWOMEN	Sub-Total Activity 4	106,238
	Activity 4.5 Project progress reports produced on a timely basis	X	X	X	X	UNWOMEN		
	Activity 4.6 Annual project audit conducted				X	UNWOMEN		
	Sub-TOTAL					UNWOMEN	USD	131,725
	UNDP Management Fees (GMS)					UNWOMEN	75100	10,539
	TOTAL						USD	142,264

Approved on behalf of UNDP

 Date: 2/9/14

Osnat Lubrani  
Resident Representative